

Arlington Twp

FILED

AUG 06 2014

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, August 7, 2014)
NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Reno County

will meet on August 19, 2014 at 8:00 PM at Arlington City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlington City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013			Current Year Estimate 2014			Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	35,329	6.340		34,526	6.343		31,950	31,499	6.343
Road	38,133	12.317		33,440	12.325		74,892	38,363	12.325
Sanitary	15,445	1.447		7,938	0.917		6,055	4,555	0.917
Special Machinery	62,239								
Total	171,146	20.104		125,904	19.585		112,897	74,411	19.585
Less: Transfers	0			0			0	0	
Net Expenditure	171,146			125,904			112,897		
Total Tax Levied	74,719			72,867			xxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,769,246			4,805,053			4,965,228		
Township Assessed Valuation Only							3,112,669		

Outstanding Indebtedness,
Jan 1

G.O. Bonds	0
Other	0
Lease Purchase Principal	5,779
Total	5,779

*Tax rates are expressed in mills.

Scott Schoenecker
Township Official

2014	0
	0
	0

2013	0
	0
	0

2012	0
	0
	5,779

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 7, 2014 and the last publication in the issue of August 7, 2014.

[Signature]

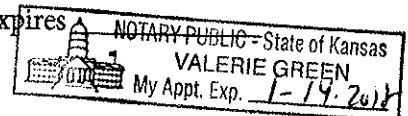
PUBLISHER

Subscribed and sworn to before me this 5 day of August, 20 14.

[Signature]

Notary Public

My commissioner expires



AFFIDAVIT OF PUBLICATION : 570966

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

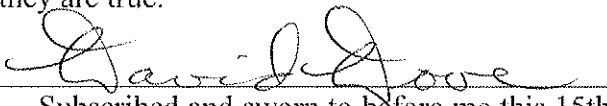
of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

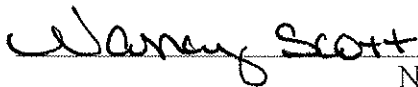
a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 20th day of August, A.D., 2014, and the last on the 20th day of August, A.D., 2014.

Notice of Vote - Arlington Township
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget. 570966

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



Subscribed and sworn to before me this 15th day of September, A.D., 2014.



Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

SEP 22 2014


COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Arlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	31,950	31,493	6.333
Road	68-518c	74,892	38,363	12.278
Cemetery	12-1405	6,055	4,555	.916
Special Machinery	7			
Totals	xxxxxx	112,897	74,411	19.527
Budget Summary	9			
Neighborhood Revitalization		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Arlington Township	3,124,640
City of Arlington	1,848,569
0	
Total Assessed Valuation	4,973,209 0
	Nov. 1, 2014 Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd LLC

Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: Oct 7, 2014

Donna Patton
County Clerk

James L. York
Edwin Shumway
Scott Shumway
Governing Body

FILED

OCT - 7 2014

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 72,367
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 72,367

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 3,992	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 103,630	
5b. Personal property 2013	- 79,626	
5c. Increase in personal property (5a minus 5b)	+ 24,004	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	27,996	
8. Total estimated valuation July 1, 2014	4,965,328	
9. Total valuation less valuation adjustment (8 minus 7)	4,937,332	
10. Factor for increase (7 divided by 9)	0.00567	
11. Amount of increase (10 times 3)		+ \$ 410
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 72,777
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		72,777
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,086
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 73,863

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	30,479	1,491	22	67
Road	37,484	1,833	27	83
Cemetery	4,404	215	3	10
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	72,367	3,539	52	160

County Treasurer's Motor Vehicle Estimate 3,539County Treasurer's Recreational Vehicle Estimate 52County Treasurer's 16/20M Vehicle Estimate 160Motor Vehicle Factor 0.04890Recreational Vehicle Factor 0.0007216/20M Vehicle Factor 0.00221

Arlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

NOTE: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

Page No. 5

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,787	3,812	0
Receipts:			
Ad Valorem Tax	28,574	28,955	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,290		
Motor Vehicle Tax	3,480	1,334	1,491
Recreational Vehicle Tax	54	18	22
16/20 M Vehicle Tax	70	50	67
LAVTR		0	0
Gross Earnings (Intangibles) Tax		357	449
Watercraft Tax			2
Refunds & Reimbursements	176		
Interest on Idle Funds			
Miscellaneous	710		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,354	30,714	2,031
Resources Available:	39,141	34,526	2,031
Expenditures:			
Officers Pay	399	1,000	400
Salaries & Wages	1,795	6,000	2,000
Fuel & Oil		3,000	
Utilities & Telephone	66	200	200
Legal Publications	55	100	100
Professional Services	1,175	1,300	1,300
Repairs	3,144	3,000	3,500
Supplies		700	700
Travel & Mileage	102	200	200
Insurance	100	5,500	5,500
Road Materials		5,300	
Contract Services		2,226	
Equipment / Lease Purchase Payments	27,937	6,000	18,050
Other	556		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,329	34,526	31,950
Unencumbered Cash Balance Dec 31	3,812	0	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	36,072	35,527	31,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,950
Tax Required			29,919
Delinquent Comp Rate:	5.00%		1,574
Amount of 2014 Ad Valorem Tax			31,493

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	32,228	17,589	33,000
Receipts:			
Ad Valorem Tax	35,927	35,610	xxxxxxxxxxxxxx
Delinquent Tax	1,311	0	0
Motor Vehicle Tax	2,321	1,658	1,833
Recreational Vehicle Tax	33	22	27
16/20M Vehicle Tax	78	61	83
Special Highway/Gasoline Tax	3,620	3,500	3,500
Watercraft Tax			4
FEMA Reimbursement		58,000	
Interest on Idle Funds	204		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,494	98,851	5,447
Resources Available:	75,722	116,440	38,447
Expenditures:			
Officers Pay	1,535	600	1,600
Salaries & Wages	8,279	10,000	9,000
Spraying / Chemicals			
Fuel & Oil	12,408	13,000	13,000
Road Materials	8,244	34,340	38,292
Travel & Mileage	216	500	500
Contract Services		500	500
Repairs	7,692	8,000	7,000
Lease Purchase Payments / Equipment	12,688	13,500	2,000
Insurance	3,458	3,000	3,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	3,613		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,133	83,440	74,892
Unencumbered Cash Balance Dec 31	17,589	33,000	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	51,259	58,955	74,892
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	74,892
		Tax Required	36,445
	Delinquent Comp Rate: 5.00%		1,918
	Amount of 2014 Ad Valorem Tax		38,363

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	54,572
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
People's Bank	7,667
Interest on Idle Funds	
Other	
Resources Available:	62,239
Total Expenditures	62,239
Unencumbered Cash Balance, Dec 31	0

Arlington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Township
 2015

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,409	1,935	0
Receipts:			
Ad Valorem Tax	6,455	4,184	xxxxxxxxxxxxxxxx
Delinquent Tax	288		
Motor Vehicle Tax	794	304	215
Recreational Vehicle Tax	12	4	3
16/20M Vehicle Tax	22	11	10
Lot Sales & Grave Openings	3,400	1,500	1,500
Watercraft Tax			0
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,971	6,003	1,728
Resources Available:	17,380	7,938	1,728
Expenditures:			
Officers Pay	1,018	650	1,000
Salaries & Wages	1,793	2,000	
Insurance	1,630		555
Travel & Mileage	733	500	
Utilities	276	400	400
Fuel & Oil	3,597	1,500	
Contact Services	3,875	1,888	4,000
Repairs	2,469	500	
Supplies & Materials	54	500	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,445	7,938	6,055
Unencumbered Cash Balance Dec 31	1,935	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,445	9,363	6,055
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,055
Tax Required			4,327
Delinquent Comp Rate:	5.00%		228
Amount of 2014 Ad Valorem Tax			4,555

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Reno County

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	2012	2013	2014
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Other	0	0	0
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Scott Schoenecker
Township Official

Notice of Vote - Arlington Township

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